

ANNEXURE E - PRICING SCHEDULE SCHEDULED AUDITS

| TNPA/2023/07/0006/37726/RFP FOR THE PROVISION OF INTERNATIONAL ORGANISATION FOR STANDARDISATION (ISO) CERTIFICATION AUDITS TO TRANSNET NATIONAL PORTS AUTHORITY FOR A PERIOD OF THREE (3) YEARS | | | | | | | | |
|---|---|-----------------|--------------------|-------------------|---------------------|----------------------|---------------------------------|----------------------------|
| ISO 22301:2019 BUSINESS CONTINUITY MANAGEMENT | | | | | | | | |
| YEAR 1: INITIAL CERTIFICATION | | | | | | | | |
| Audit type | Area/Location | Number of Sites | Number of Auditors | Man Days Required | Man- Day Rate (ZAR) | Report Writing (ZAR) | Annual Certification Review Fee | Total Cost excl. VAT (ZAR) |
| Stage 1 | Head Office | 1 | | | | | | |
| Stage 2 | Port of Ngqura, Port of Durban, Port of Richards Bay, Port of Saldanha, Port of Port Elizabeth, Port of East London, Port of Cape Town, Port of Mossel Bay, Dredging Services, and Lighthouse & Navigation Services | 10 | | | | | | |
| Stage 2 | BUSINESS TRAVEL – HEAD OFFICE – PORT OF PORT ELIZABETH, PORT OF NGQURA, PORT OF EAST LONDON, PORT OF DURBAN, PORT OF RICHARDS BAY, PORT OF CAPE TOWN, PORT OF SALDANHA, PORT OF MOSSEL BAY, LIGHTHOUSES AND NAVIGATIONAL SERVICES, DREDGING SERVICES. (Flights, Accommodation, Car Hire, Parking, and airport taxes) | | | | | | | |
| Disbursements | Total Disbursement Cost Year 1 (ZAR) | | | | | | | |

| YEAR 2: SURVEILLANCE | | | | | | | | |
|---|---|-----------------|--------------------|-------------------|---------------------|-------------------------|---------------------------------|----------------------------|
| Audit type | Area | Number of Sites | Number of Auditors | Man Days Required | Man- Day Rate (ZAR) | Reporting Writing (ZAR) | Annual Certification Review Fee | Total Cost excl. VAT (ZAR) |
| Surveillance One | Port of Ngqura, Port of Durban, Port of Richards Bay, Port of Saldanha, Port of Port Elizabeth, Port of East London, Port of Cape Town, Port of Mossel Bay, Dredging Services, and Lighthouse & Navigation Services | 10 | | | | | | |
| YEAR 2: BUSINESS TRAVEL – PORT OF PORT ELIZABETH, PORT OF NGQURA, PORT OF EAST LONDON, PORT OF DURBAN, PORT OF RICHARDS BAY, PORT OF CAPE TOWN, PORT OF SALDANHA, PORT OF MOSSEL BAY, LIGHTHOUSES AND NAVIGATIONAL SERVICES, DREDGING SERVICES. (Flights, Accommodation, Car Hire, Parking, and airport taxes) | | | | | | | | |
| Disbursements | Total Disbursement Cost Year 2 (ZAR) | | | | | | | |

| YEAR 3: SURVEILLANCE | | | | | | | | |
|--|---|-----------------|--------------------|-------------------|---------------------|-------------------------|---------------------------------|------------------|
| Audit type | Area | Number of Sites | Number of Auditors | Man Days Required | Man- Day Rate (ZAR) | Reporting Writing (ZAR) | Annual Certification Review Fee | Total Cost (ZAR) |
| Surveillance Two | Port of Ngqura, Port of Durban, Port of Richards Bay, Port of Saldanha, Port of Port Elizabeth, Port of East London, Port of Cape Town, Port of Mossel Bay, Dredging Services, and Lighthouse & Navigation Services | 10 | | | | | | |
| YEAR 3 - BUSINESS TRAVEL - PORT OF PORT ELIZABETH, PORT OF NGQURA, PORT OF EAST LONDON, PORT OF DURBAN, PORT OF RICHARDS BAY, PORT OF CAPE TOWN, PORT OF SALDANHA, PORT OF MOSSEL BAY, LIGHTHOUSES AND NAVIGATIONAL SERVICES, DREDGING SERVICES. (Flights, Accommodation, Car Hire, Parking, and airport taxes) | | | | | | | | |
| Disbursements | Total Disbursement Cost Year 3 (ZAR) | | | | | | | |

| Summary – Total Price for Section A (Schedule Audits) | Total Price excl. VAT (ZAR) |
|--|------------------------------------|
| Scheduled Audits | |
| Year 1: Initial Certification | |
| Year 1: Disbursements | |
| Year 2: Surveillance | |
| Year 2: Disbursements | |
| Year 3: Surveillance | |
| Year 3: Disbursements | |
| Grand Total Price excl. VAT | |
| VAT (15%) | |
| Total Price incl. VAT | |

Category A: ISO 22301:2019, Business Continuity Management

BIDDER SIGNATURE

Signed at _____ on the _____ day of _____ 20_____

Signature:

Full name:

Designation: